Iowa State Fair Infrastructure Fund Report Reporting Data As of Our State Fiscal Year Ending Oct 31 As of January 1, 2021

FY 2017 Iowa Infrastructure Fund 0017 Fund 001, agency 35, approp 25G FY 2018 Iowa Infrastructure Fund 0017 Fund 001, agency 35, approp 25G Fund 001, agency 35, approp 25G FY 2019 Iowa Infrastructure Fund 0017 Fund 001, agency 35, approp 26G FY 2020 Iowa Infrastructure Fund Fund 001, agency 35, approp 27G FY 2020 Iowa Infrastructure Fund

Appropriation Project Name: Amt Allocated

2017 Infrastructure NW corner - NW Event Project \$500,000 2018 Infrastructure NW corner - NW Event Project \$1,000,000 2019 Infrastructure NW corner - NW Event Project \$8,500,000 2020 Renovation of 4-H Building \$500,000 2020 Historical Building Task Force \$500,000

#### **Project Description:**

#### 2017-2021

#### NW Event Project:

- Phase 1: Renovation of the Midway Area includes:
  - 1 Upgrades to the electrical power distribution
  - 2 Rebuilding and modernization of Gate 15 and Admissions Plaza
- B: Phase 2: Renovation of the Grandstand includes :
  - 1 Renovation of the Grandstand stage seating by adding an additional 4,000 seats
  - 2 Upgrading utilities and data services to accommodate new technologies
  - 3 Renovation and construction of restroom and concession facilities to accommodate 14,500 attendees
- C: Phase 3: Construction of the Outdoor Entertainment Center includes:
  - 1 Rebuilding and modernization of Gate 13
  - 2 Rebuild road access from Gate 13 to inner grounds to accommodate west outdoor events area
- D: Phase 4: Construction of the Outdoor Entertainment Center includes:
  - 1 Grandstand: Elevated bleacher type seating to accommodate 6,000 attendees
  - 2 Restroom Structures (2)
  - 3 Ticketing and storage facilities associated with the new Grandstand
  - 4 Infield to be developed to accommodate a variety of events including, but not limited to: Motor Sports, Rodeos, Thrill Acts, Stunt Shows, Day-time performances. Inclusive of required water, sewer, and electric.

#### 2020 4-H Building Renovation:

Renovation from top to bottom with new lighting and floors, updated facilities and restrooms, construction of a new kitchen facility and creating addition classroom space.

2020 Historical Building

Funds to investigate whether to move the Historical Building to the Fairgrounds or some other location.

## Progress of the Work:

### NW Event Project:

Phase 1, 2 and 3 have now been completed. Work on phase 4 is on hold until we can secure additional funding. Total Project approximately 73% complete.

4-H Building Renovation:
Renovation began in September of 2019. The Project was completed in October 2020.

# Historical Building Task Force

The task force has met on several occasions and still in the investigative stage. Project approximately 33% complete.

Project:	Total Estimated Project Cost	State Appropriation	Other Revenue Sources	State Approriation Used	Remaining Obligated Funds	Estimated Comp Date
NW Event Project	\$40,000,000	\$10,000,000	Foundation Donor Funds and Iowa State Fair Funds	\$9,955,802	\$44,198	Aug-21
4-H Building Renovation:	\$13,700,000	\$500,000	Foundation Donor Funds and Iowa State Fair Funds	\$500,000	\$0	Aug-20
Historical Building Task Force	\$500,000	\$500,000	Possible additional RIIF	\$56,284	\$443,716	Dec-20